

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Valley Home Joint Elementary School District

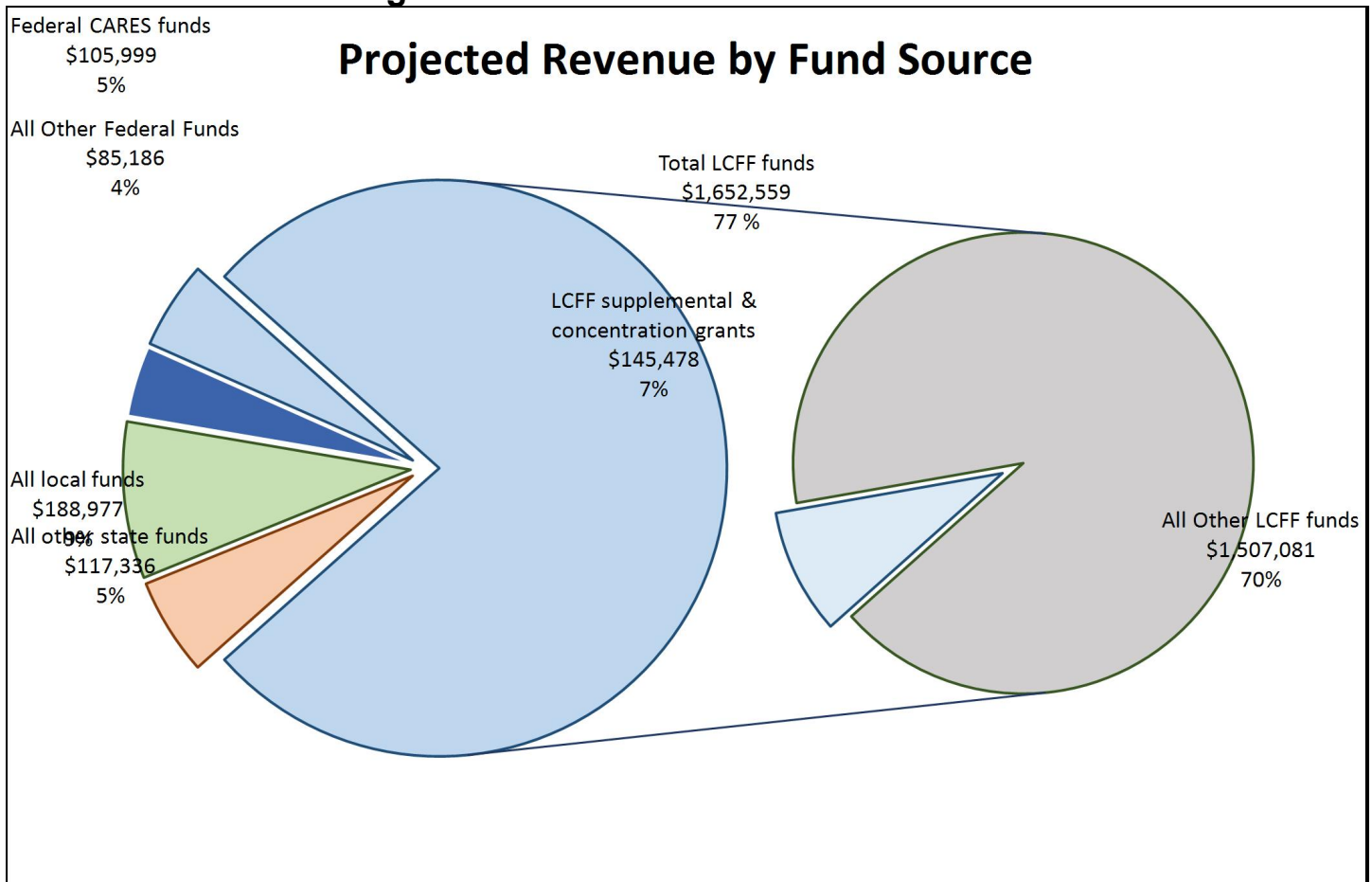
CDS Code: 50-71324-6053201

School Year: 2020-2021

LEA contact information: Debra Boggs, Superintendent / Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

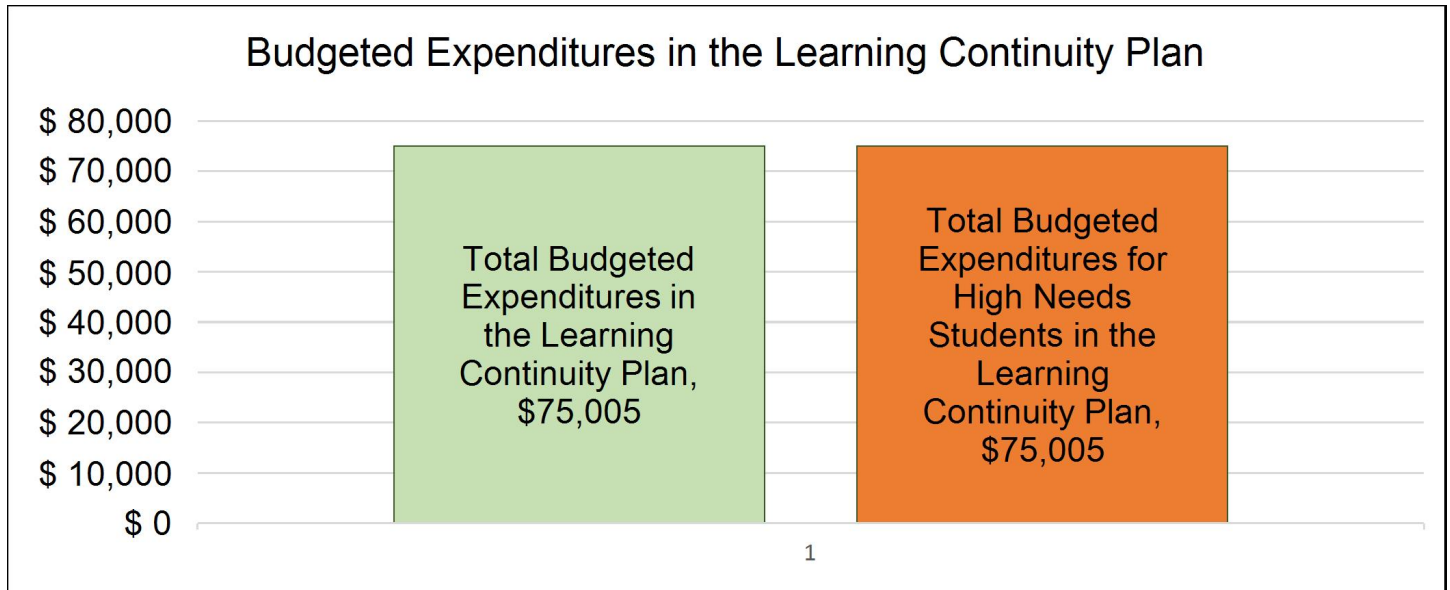


This chart shows the total general purpose revenue Valley Home Joint Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Valley Home Joint Elementary School District is \$2,150,057, of which \$1,652,559 is Local Control Funding Formula (LCFF), \$117,336 is other state funds, \$188,977 is local funds, and \$191,185 is federal funds. Of the \$191,185 in federal funds, \$105,999 are federal CARES Act funds. Of the \$1,652,559 in LCFF Funds, \$145,478 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Valley Home Joint Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Valley Home Joint Elementary School District plans to spend \$2,069,420 for the 2020-21 school year. Of that amount, \$75,005 is tied to actions/services in the Learning Continuity Plan and \$1,994,415 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The majority of the expenditures not in the Learning Continuity Plan are for personnel and other fixed costs.

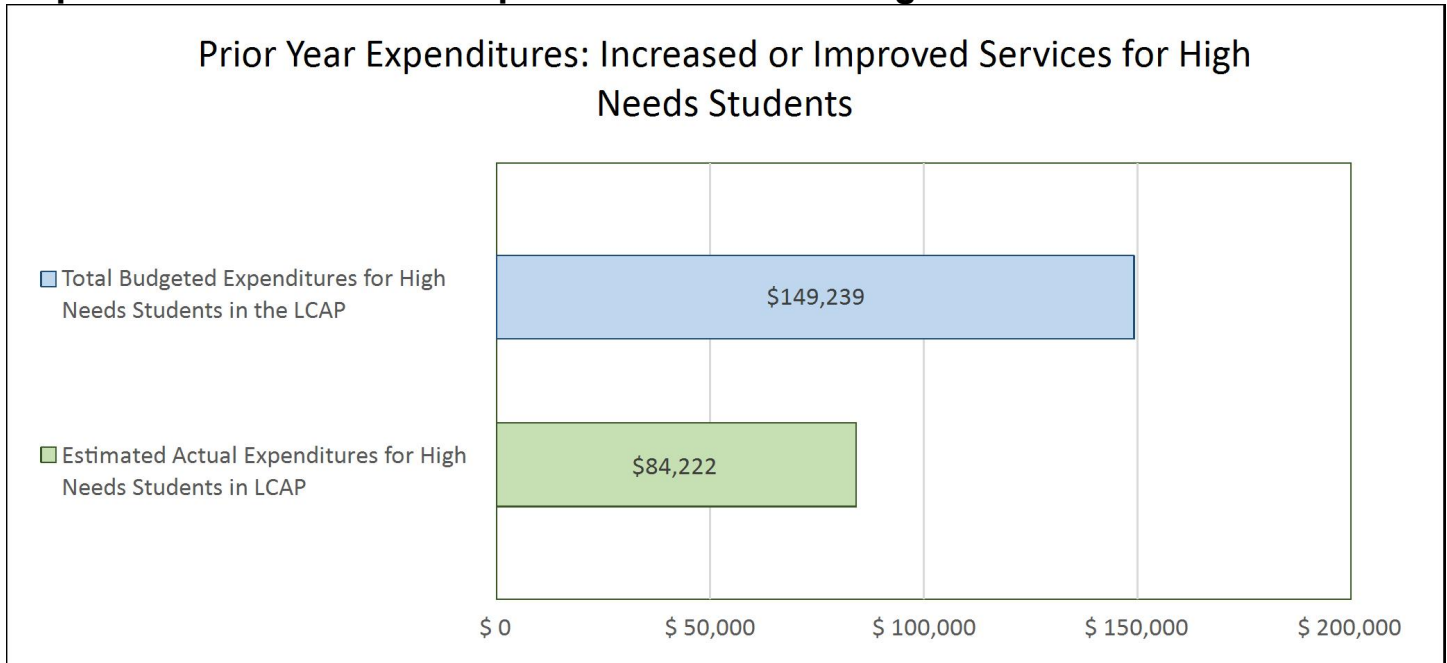
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Valley Home Joint Elementary School District is projecting it will receive \$145,478 based on the enrollment of foster youth, English learner, and low-income students. Valley Home Joint Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Valley Home Joint Elementary School District plans to spend \$75,005 towards meeting this requirement, as described in the Learning Continuity Plan.

We are looking into the option of providing summer school for high needs services as a way of mitigating learning loss and making up for opportunities lost to the pandemic. Additional professional development will enable teachers to refine their instructional strategies and focus on the most important curricular areas.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Valley Home Joint Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Valley Home Joint Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Valley Home Joint Elementary School District's LCAP budgeted \$149,239 for planned actions to increase or improve services for high needs students. Valley Home Joint Elementary School District actually spent \$84,222 for actions to increase or improve services for high needs students in 2019-20.

Even though we didn't expend all of our funds from 19-20 due to the pandemic, we were well positioned to continue to provide support for our high needs students. Valley Home was already a one-to-one school, and hotspots were procured and distributed to enable students to access online learning.